EXHIBIT B

Mississippi Performance on Caseload Standards: Met vs. Over | Data as of July 2, 2018

Worker Type	East West	Region	Worker County
All	All	All	All

Met (<= 1.0000) | Over (> 1.0000)

Data are for non-supervisors only. Percentages are based on the number of cases returned (in parentheses) after applying the filter(s).

Overall (821)

- Met: 58% (475)
- Over: 42% (346)

Frontline (632)

- Met: 63% (401)
- Over: 37% (231)

Adoption & L. (189)

- Met: 39% (74)
- Over: 61% (115)

Current staffing vs. Needed staffing

Worker Type	Cases	Actual workers	Workers needed (90%)	Workers needed (100%)
All Workers	14,734	821	756	840
Frontline	9,686	632	548	608
Adoption & L.	5,048	189	208	231

East

Met

	Overall	I-N	I-S	IV-N	IV-S	VII-C	VII-E	VII-W
	(65)	(79)	(53)	(68)	(95)	(45)	(46)	
Met	44% (199)	58% (38)	37% (29)	81% (43)	28% (19)	34% (32)	36% (16)	48% (22)

Over

| Over | 56% (252) | 42% (27) | 63% (50) | 19% (10) | 72% (49) | 66% (63) | 64% (29) | 52% (24) |

West

Met

	Overall	II-E	II-W	III-N	III-S	V-E	V-W	VI
	(49)	(68)	(51)	(63)	(49)	(45)	(45)	
Met	75% (276)	57% (28)	96% (65)	84% (43)	84% (53)	71% (35)	60% (27)	56% (25)

Over

| Over | 25% (94) | 43% (21) | 4% (3) | 16% (8) | 16% (10) | 29% (14) | 40% (18) | 44% (20) |